

Investment Fund for Core Needs (IFCN)

Entry #182

A. PROPOSAL SUMMARY

Title: Add public space seating at the perimeter of Edwards Hall

Project Lead Name: Rick Lair
Facilities and Planning

Project Lead email address: rlair@brockport.edu

Amount Requested: \$21000

Name of Sponsor 1: James Willis
Administration and Finance

Name of Sponsor 2:

Name of Sponsor 3:

A-1. Description of the Initiative

The perimeter lobbies/hallways of Edwards Hall is barren of seating for students and staff who are waiting for classes to end and begin. This results in students/staff either left standing, sitting on the floors or sitting on the perimeter radiation heat system. An additional 50 sitting stations will relieve this inconvenience.

A-2. Impact Statement: What change will this project deliver in the short term? What are the expected longer term impacts?

By providing 50 additional seating areas in the perimeter lobbies students and staff will be in a better frame of mind which should carry over into the learning spaces. A survey of the lobbies revealed that there was room for an additional 100 seating spaces and if the proposed addition of 50 seats result in a positive response the longer term impact would be adding an additional 50 seating units. See attached photos.

B. STRATEGIC ALIGNMENT

B-1. To be a Great College at which to Learn

Installing additional seating in such configurations to create small vest pockets which may be utilized in small learning groups will extend opportunities of student exchange beyond the classrooms where students can engage in discussion with classmates.

B-2. To be a College engaged with its Community

Edwards Hall is utilized by various non-college affiliated groups to hold seminars, coaching clinics and other activities. It is also utilized by internal groups for training sessions, meetings and prospective student open houses. Adding additional perimeter seating will make Edwards Hall that more welcoming and possible expand uses beyond the classrooms and lecture halls.

B-3. To be a Sustainable Institution for the 21st Century

One of the reasons that the Liberal Arts Building is in such high demand by outside groups is common areas are attractive and useful. Increasing these two assets within Edwards Hall will attract more users and thus produce more revenue from space rentals.

B-4. To be a Great College at which to Work

For the occupants of Edwards Hall there simply is no place within the building to take a time out unless it is in your office space. Departmental huddle niches are non-existent thus causing team huddles to be ignored or shortened. This is a concern for my afternoon custodial team of 16 employees who report to work in Edwards Hall and are dispatched from here when assignments need to be changed due to absenteeism.

C. IMPLEMENTATION PLAN AND BUDGET

C-1. Identify the specific activities to be funded from the Investment Fund, estimated time-line for implementation, and for activities anticipated to be ongoing, plans for continued funding.

Item 1: Consultant fee

Item 1 Amount: \$1000

Item 2: Furniture, 400 per station.

Item 2 Amount: \$20

Item 3:

Item 3 Amount: \$

Item 4:

Item 4 Amount: \$

Item 5:

Item 5 Amount: \$

Item 6:

Item 6 Amount: \$

Item 7:

Item 7 Amount: \$

Item 8:

Item 8 Amount: \$

Item 9:

Item 9 Amount: \$

Item 10:

Item 10 Amount: \$

TOTAL EXPENSES, ALL ITEMS: \$21000

Matching Fund: \$

In-Kind Services: Provide FTE and name of personnel who have committed to in-kind services.

D. ASSESSMENT PLAN:

D-1. What are the anticipated outcomes and specific measurements for success?

Positive feedback from students and staff. Increased utilization rates of Edwards Hall, and increased revenue in space rentals. Increased student interactions prior to and post of class schedules

E. ADDITIONAL INFORMATION

E-1. Please provide any additional information to assist in the review of the proposal, including why the initiative cannot be funded from divisional resources.

College wide lobby and corridor space is assigned per our PSI to the custodial funding accounts. Custodial funding limitations do not allow for cost replacement cycling of movable goods in these areas. Building occupants, even though having a sense of ownership for these spaces, are not funded to maintain same.

Upload up to three supplemental files here (not required): [On file]

Signature of Project Lead: [on file]

Email: rlair@brockport.edu

Signatures of sponsors are on file in the Administration and Finance Division.

Sponsor 1 Comments:

Sponsor 2 comments: Jim, I spoke with Frank Mancini and he endorses this initiative

Sponsor 3 Comments: Katy, this furniture will be movable to allow for Admissions Open House venues setups and provide seating for attendees.

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