

## Appendix B

**Expansion Proposal: Request for new resources to grow/Increase Enrollments** (to bring  
NEW students to SUNY Brockport)  
(This is not to be used for replacement lines)

\_\_\_\_ Undergraduate  
\_\_\_\_ Graduate

### **Program:**

#### **Justification for increased enrollment:**

Use one of following websites to answer the question below:

If your proposed program results in a Bachelor's degree being awarded go to this

link: <https://www.bls.gov/ooh/occupation-finder.htm?pay=&education=Bachelor%26rsquo%3Bs+degree&training=&newjobs=&growth=&submit=GO>

If your proposed program results in a Graduate degree being awarded go to this

link: <https://www.bls.gov/ooh/occupation-finder.htm?pay=&education=Master%E2%80%99s+degree&training=&newjobs=&growth=&submit=GO> Note: If your proposed program results in a Graduate degree but only a Bachelor's degree is needed to enter the professional field, you may want to use the Bachelor's link instead.

If you are not able to find an appropriate occupation title at either of the links above, you may use the link(s) below to search for appropriate titles to locate information for market

justification: <https://www.bls.gov/ooh/>  
<https://www.onetonline.org/find/>

*List the occupation(s) from the website that the proposed program is specifically preparing students to enter into AND list the projected job growth (much faster than average, faster than average, etc) AND list the anticipated number of new jobs that is noted for the occupation(s) you listed. Ex: Agricultural engineers – Slower than average – 0-999*

*Considering the job market data above and any other regional or national trends or additional market research you wish to include, please explain the need for this increased enrollment.*

**Current retention of students in the program:** *Retention of students in the major of specific program over prior three years.*

#### **Resource Needs (other than faculty)**

*Consider each of the types of resource needs below and indicate if additional resources in these categories will be needed to increase enrollment. If yes, indicate approximate costs of such resources.*

*Equipment*

*Classroom/lab space*

*Office space*

*Outdoor space*  
*Other (may include staff)*

**Recruitment efforts needed (cost, time, effort):**

**Historical Data (students turned away, waitlisted):**

**Availability of Faculty to Hire:** *Prior searches in the department have produced highly qualified candidate pools. Full time faculty Instructors vs Assistant Professor, Adjuncts*

**Please provide concrete evidence specific to enrollment projections:**

**Please complete the attached Excel spreadsheet and then comment below on the changes to SCH/FTE and to the tuition revenue data.**

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